



Municipio de Tantoyuca
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa



del 1 de enero al 31 de agosto de 2025

| Concepto | Egresos | | | | | Subejercicio |
|------------------------------|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| Presidencia Municipal | \$2,155,283.12 | \$617,169.07 | \$2,772,452.19 | \$736,716.87 | \$736,716.87 | \$2,035,735.32 |
| Sindicatura | \$8,152,963.36 | \$1,752,647.51 | \$9,905,610.87 | \$2,182,738.08 | \$2,182,738.08 | \$7,722,872.79 |
| Regiduría | \$2,000,000.00 | \$2,149,950.96 | \$4,149,950.96 | \$2,897,272.48 | \$2,897,272.48 | \$1,252,678.48 |
| Secretaría del ayuntamiento | \$6,064,532.64 | \$1,028,632.05 | \$7,093,164.69 | \$955,394.48 | \$955,394.48 | \$6,137,770.21 |
| Organo de Control Interno | \$6,064,532.61 | \$1,081,413.09 | \$7,145,945.70 | \$1,081,715.99 | \$1,081,715.99 | \$6,064,229.71 |
| Organos Auxiliares | - | \$2,086,242.60 | \$2,086,242.60 | \$1,852,626.60 | \$1,852,626.60 | \$233,616.00 |
| Presidente Municipal | \$6,207,386.12 | \$6,643,375.22 | \$12,850,761.34 | \$8,061,778.97 | \$8,061,778.97 | \$4,788,982.37 |
| Desarrollo Económico | \$6,207,386.12 | \$2,591,704.70 | \$8,799,090.82 | \$2,696,015.21 | \$2,696,015.21 | \$6,103,075.61 |
| Desarrollo social | \$6,207,386.12 | \$5,156,295.66 | \$11,363,681.78 | \$6,322,645.57 | \$6,322,645.57 | \$5,041,036.21 |
| Servicio Público de Tránsito | \$6,064,532.61 | \$857,639.81 | \$6,922,172.42 | \$834,536.15 | \$834,536.15 | \$6,087,636.27 |
| Dirección de Obras Públicas | \$344,242,287.93 | \$69,685,269.18 | \$413,927,557.11 | \$231,628,591.38 | \$231,628,591.38 | \$182,298,965.73 |
| Tesorería | \$263,536,423.69 | \$-46,388,657.21 | \$217,147,766.48 | \$72,045,645.25 | \$71,731,563.36 | \$145,102,121.24 |
| Total del Gasto | \$656,902,714.32 | \$47,261,682.64 | \$704,164,396.96 | \$331,295,677.03 | \$330,981,595.14 | \$372,868,719.94 |



ING JESUS GUZMAN AVILES
 Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
 Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
 Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
 Tesorero



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